

## Performance Monitoring Report – Sustainable Communities – November 2017

Dept.	PI Code & Description	Polarity	Nov 2017					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	178	230				186.13	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	314	300				314	300	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	3	10				2.25	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	2	10				1.5	10	
Page 5 Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	63,812	56,000				63,812	56,000	
	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	169,608	138,390				169,608	138,390	
	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	98%	97%				98%	97%	
	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	290	220				290	220	
	SP 282 Partnership numbers (Libraries) (Monthly)	High	43	30				43	30	
	SP 287 Maintain Library Income (Monthly)	High	£295,735	£214,608				£295,735	£214,608	

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